## University of Missouri System Undergraduate Financial Aid Summary Report FY2010FY2014

(Missouri Resident Undergraduate Students)

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# University of Missouri System Undergraduate Financial Aid Summary Report FY2010-FY2014 (Missouri Resident Undergraduates)

#### **Executive Summary**

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 209-10 (FY10) through fiscal year 20113+ (FY14). In the first part of this report nine questions are addressed at the UM System level:

- 1. How many students received and what type of aid was received?
- 2. Has grant aid kept **pa** with increases in tuition and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. How has the distribution of PLUS loans changeer the past five years?
- 5. What percent of tuition and required fees is met by grant aid?
- 6. How has the number of aid recipients with need changed by income level?
- 7. How do financial aid packages vary by income level
- 8. For students that have need, what is the average amount of unmet financial need?
- 9. Can families afford to pay the expected family contribution?

The second part of the report provides campus financial aid distribution patterns for the past five years, which may diffeom systemlevel findings.

Systemwide trends highlighted include:

Total aid to students with need is awarded from a combination of aid based on merit and aid based on need. Over the pastylears, there has been a 3.5% increase in the overall nubrer of full-time, degree

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The volume of Parent Loans for Undergraduate Students (PLUS) thearresased from FY10 to FY14 for both studentwith financial need and for students without need In FY10, 3,786 parents borrowed anværage \$,760 to meet their child's education exenses. Five years later, 3,080 parent province approximately \$6,346 to cover these expenses. Systeighe, the amount of PLUS loans distributed decrease from \$37 million in FY10 to \$19.5 million in FY4 (Table 1.4).

Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).

The unmet financial need of students increased in all income levels over the past five years (Figure 1.5).

Campus-specific variations from System trends:

Compared to the St. Louis and Kansas City campuses, grant aid distributed to lower income studes g34dTD (I)Tj 0.ho8>Tj f</MCID 1Td [ss4(t)-1(i)BDC Dt6(s)8s4(t)-1(wTv

The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance outf-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distr-4(m n)2(s)1(tit2(y

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every s

#### Section I

### Systemwide Financial Aid Trends of Full-Time, DegreeSeeking Missouri Undergraduates from FY10 to FY14

PLEASE NOTE: The findings below highlight systemwide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of fultime, degre-seeking resident undergraduates steadily increased over the past five years from 31,617 to 32,728, an increase of the With this increase in enrollmenthere has been a 7.6% increase in the number of students with financial needrom 16,863 in FY10 to 18,143 in FY4 (Figure 1.1).

2. Has grant aid kept pace with increases in tuitionand required fees?

Over the past five years tuition and required fees increased 11.8% and the budgested c of attendance increased %8while average grant aid creased 6.0%. The perall trend is that there is a slightly creasing gap between tuition are required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

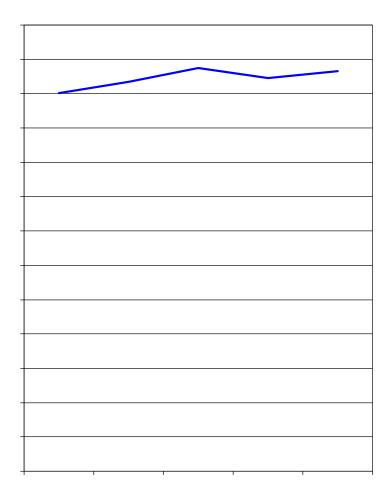
There has been a significant increase in the overall number of students with need that received institutional grant aid, and the average institutional grant award increased nearly \$150 over the past five ses. In FY10 there were 11,273 instituted grants awarded to students with need. There were award amount was \$2,794veFjears later there were 14,675 institutional grants awarded to students with need and the average af the award was \$2,941. The university continues to award the institutional gift aid to students with financial need (Table 1.1).

4. How has the distribution of PLUS loans changed over the past five years?

The volume of Parent Loans for Underguate Students (PLUS loans) decreased from FY10 to FY14for students with financial need and for students without need. In FY10, 3,786 prents borrowed an average \$9,760 to meet their child's education expenses. Five years later, 30,80 parent borrowed approximately \$6,346 to cover these expenses. Systemwide, the amount of PLUS loans distributed decreased from \$37 million in FY10 to \$19.5 million in FY14

5.	What percent of tuition and required fees is met by grant aid?

							- ,.	5-yr
		FY10	FY11	FY12	FY13	FY14	# Change	% Change
(	Completed FAFSA, did not have a need	5,942	5,720	5,728	5,937	5,750	-192	-3.2%
(	Grant aid, no FAFSA	3,080	<u>3,25</u> 3	<u>3,11</u> 8	<u>3,07</u> 5	<u>3,20</u> 4	<u>12</u> 4	4.0%



						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Budgeted Cost of Attendance	e\$22,039	\$22,680	\$23,500	\$22,898	\$23,310	\$1,270	5.8%
Tuition & Required Fees	\$8,464	\$8,566	\$9,035	\$9,305	\$9,466	\$1,002	11.8%
Average Grant Aid	\$4,589	\$4,483	\$4,496	\$4,634	\$4,863	\$273	6.0%

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis. Source: Institutional Characteristics & PeopleSoft

IR&P/LCB 11/14

Table 1.1

Students with Nee	d										
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Aw	ard Need*	3,750	\$2,002	3,182	\$2,294	4,187	\$2,485	5,375	\$2,314	5,993	\$2,363
	Merit	6,106	\$3,193	6,693	\$3,094	7,106	\$3,219	7,061	\$3,190	7,012	\$3,348
	Other**	1,417	\$3,172	1,505	\$3,117	1,461	\$3,595	1,328	\$3,774	1,670	\$3,304
	Total	11,273	\$2,794	11,380	\$2,874	12,754	\$3,021	13,764	\$2,904	14,675	\$2,941
Students without Ne	ed										
		# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award				

Table 1.4

	N	Mean	N	Mean	N	Mean	N	Mean	N	Mean
With Need*	2,296	\$8,922	2,733	\$9,467	2,793	\$9,946	2,361	\$10,247	1,925	\$6,727
Without Ne	ed1,490	11,052	1,395	11,540	1,416	12,290	1,344	12,359	1,155	5,710
Total	3,786	\$9,760	4,128	\$10,168	4,209	\$10,735	3,705	\$11,013	3,080	\$6,346
Source: P	eople-									

Source: UIDS, PeopleSoft IR&P/LCB 11/14

Table 1.5

Total Enrolled for 9 months (N)	<b>FY10</b> 3,621	<b>FY11</b> 4,002	<b>FY12</b> 4,238	<b>FY13</b> 4,281	<b>FY14</b> 3,989	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14 368	% Change FY10-FY14 10%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$23,126 <u>598</u> 22,527 7,274 \$15,253	\$23,994 <u>506</u> 23,488 7,045 \$16,443	\$24,620 <u>386</u> 24,234 6,909 \$17,325	\$23,388 <u>322</u> 23,066 7,112 \$15,954	\$23,563 <u>350</u> 23,213 7,270 \$15,942	3% 97% 31% 66%	2% 98% 29% 69%	2% 98% 28% 70%	1% 99% 30% 68%	1% 99% 31% 68%	\$437 -248 685 -4 689	2% -41% 3% 0% 5%
% Grant Aid that Met Financial Need	32%	30%	29%	31%	31%							
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$372 \$3,907 3,273 \$7,701	\$321 \$3,852 3,583 \$8,687	\$331 \$3,882 3,652 \$9,460	\$298 \$3,871 3,510 \$8,276	\$291 \$3,778 3,325 \$8,549 \$191	2% 17% 14% 33%	1% 16% 15% 36%	1% 16% 15% 38%	1% 17% 15% 35%	1% 16% 14% 36%	-81 -130 52 848	-22% -3% 2% 11%
*Amount Borrowed to meet EFC  Total Enrolled for 9 months (N)	\$379 <b>FY10</b> 2,760	\$325 <b>FY11</b> 3,030	\$241 <b>FY12</b> 3,092	\$184 <b>FY13</b> 3,082	\$191 <b>FY14</b> 2,922	2% FY10	1% FY11	1% FY12	1% FY13	1% FY14	-188 <b># Change</b> <b>FY10-FY14</b> 162	-50% % Change FY10-FY14 6%
Cost of Attendance	\$22,489	\$23,208	\$23,887	3,002	2,922						102	078

Table 1.5 (Continued)

#### University of Missouri-System

			Income	Between \$	60,000 to \$	80,000					<b>" O</b> l	0/ 01
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14	% Change FY10-FY14
Total Enrolled for 9 months (N)	2,408	2,534	2,521	2,399	2,338						-70	-3%
Cook of Attendance	<b>CO4 704</b>	<b>#00.040</b>	POD 404	<b>\$00.750</b>	<b>#</b> 00 040	Pei	cent Co	st of At	tendand	ce	£4.400	70/
Cost of Attendance Less Expected Family Contribution*	\$21,781 <u>9,732</u>	\$22,348 <u>9,224</u>	\$23,161 <u>9,276</u>	\$22,756 9,011	\$23,243 <u>8,474</u>	45%	41%	40%	40%	36%	\$1,463 -1,258	7% -13%
Financial Need	12,048	13,124	13,885	13,745	14,769	55%	59%	60%	60%	64%	2,721	23%
Less Grant Aid	3,859	3,815	3,875	4,238	4,488	18%	17%	17%	19%	19%	629	16%
Unmet Need	\$8,189	\$9,309	\$10,009	\$9,507	\$10,281	38%	42%	43%	42%	44%	2,092	26%
% Grant Aid that Met Financial Need	32%	29%	28%	31%	30%							
Non-Grant Sources to Meet												
Remaining Unmet Financial Need College Work Study	\$177	\$114	\$160	\$97	\$94	1%	cent Co	ost of At 1%	tendano 0%	: <b>е</b> 0%	-82	-47%
Need-based Loans	\$3,537	\$3,632	\$3,609	\$3,484	\$3,508	16%	16%	16%	15%	15%	-29	-47 %
Non-Need Based Loans	689	875	939	1,002	1,052	3%	4%	4%	4%	5%	364	53%
Remaining Unmet Need	\$3,786	\$4,687	\$5,300	\$4,923	\$5,626	17%	21%	23%	22%	24%	1,840	49%
*Amount Borrowed to meet EFC	\$3,275	\$3,152	\$3,127	\$3,641	\$2,828	15%	14%	14%	16%	12%	-447	-14%
			Income I	Between \$8	30,000 to \$	100,000						
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14	% Change
Total Enrolled for 9 months (N)	2,049	2,137	2,225	2,263	2,120	F 110	FTTT	F 1 1 2	F113	F 1 14	71	3%
	_, -,	_,	_,	-,	_,	Per	cent Co	st of At	tendand	ce	• •	-,-
Cost of Attendance	\$21,825	\$22,323	\$23,170	\$22,768	\$23,221						\$1,396	6%
Less Expected Family Contribution*	14,379	14,180	14,229	13,772	13,290	66%	64%	61%	60%	57%	-1,089	-8%
Financial Need	7,446	8,144	8,941	8,996	9,932	34%	36%	39%	40%	43%	2,485	33%
Less Grant Aid	3,055	2,964	3,017	3,036	3,350	14%	13%	13%	13%	14%	295	10%
Unmet Need	\$4,391	\$5,179	\$5,924	\$5,961	\$6,582	20%	23%	26%	26%	28%	2,191	50%
O/ Count Aid that Mat Financial Need	41%	36%	34%	34%	34%							
% Grant Aid that Met Financial Need	4170	30%	J4 /0	34 /6	0470							
Non-Grant Sources to Meet	4170	30%	34 /6	3476	0470	Do.		-4 -5 04				
Non-Grant Sources to Meet Remaining Unmet Financial Need									tendand		-42	-47%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$89	\$84	\$101	\$56	\$47	0%	0%	0%	0%	0%	-42 256	-47% 9%
Non-Grant Sources to Meet Remaining Unmet Financial Need											-42 256 220	-47% 9% 56%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$89 \$2,964	\$84 \$3,163	\$101 \$3,240	\$56 \$3,232	\$47 \$3,220	0% 14%	0% 14%	0% 14%	0% 14%	0% 14%	256	9%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans	\$89 \$2,964 394	\$84 \$3,163 493	\$101 \$3,240 550	\$56 \$3,232 557	\$47 \$3,220 614	0% 14% 2%	0% 14% 2%	0% 14% 2%	0% 14% 2%	0% 14% 3%	256 220	9% 56%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	\$89 \$2,964 394 \$944	\$84 \$3,163 493 \$1,440	\$101 \$3,240 550 \$2,033	\$56 \$3,232 557 \$2,115	\$47 \$3,220 614 \$2,701 \$4,163	0% 14% 2% 4%	0% 14% 2% 6%	0% 14% 2% 9%	0% 14% 2% 9%	0% 14% 3% 12%	256 220 1,757 -615	9% 56% 186% -13%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	\$89 \$2,964 394 \$944 \$4,778	\$84 \$3,163 493 \$1,440 \$4,760	\$101 \$3,240 550 \$2,033 \$4,619	\$56 \$3,232 557 \$2,115 \$4,485 Income >	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000	0% 14% 2% 4% 22%	0% 14% 2% 6% 21%	0% 14% 2% 9% 20%	0% 14% 2% 9% 20%	0% 14% 3% 12%	256 220 1,757 -615 # Change	9% 56% 186% -13% <b>% Change</b>
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$89 \$2,964 394 \$944 \$4,778	\$84 \$3,163 493 \$1,440 \$4,760	\$101 \$3,240 550 \$2,033	\$56 \$3,232 557 \$2,115 \$4,485 Income >	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000	0% 14% 2% 4%	0% 14% 2% 6%	0% 14% 2% 9% 20%	0% 14% 2% 9% 20%	0% 14% 3% 12%	256 220 1,757 -615	9% 56% 186% -13% <b>% Change</b>
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	\$89 \$2,964 394 \$944 \$4,778	\$84 \$3,163 493 \$1,440 \$4,760	\$101 \$3,240 550 \$2,033 \$4,619	\$56 \$3,232 557 \$2,115 \$4,485 Income >	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000	0% 14% 2% 4% 22% FY10	0% 14% 2% 6% 21% FY11	0% 14% 2% 9% 20%	0% 14% 2% 9% 20%	0% 14% 3% 12% 18%	256 220 1,757 -615 # Change 0 FY10-FY14	9% 56% 186% -13% % Change FY10-FY14
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$89 \$2,964 394 \$944 \$4,778	\$84 \$3,163 493 \$1,440 \$4,760	\$101 \$3,240 550 \$2,033 \$4,619	\$56 \$3,232 557 \$2,115 \$4,485 Income >	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000	0% 14% 2% 4% 22% FY10	0% 14% 2% 6% 21% FY11	0% 14% 2% 9% 20%	0% 14% 2% 9% 20%	0% 14% 3% 12% 18%	256 220 1,757 -615 # Change 0 FY10-FY14	9% 56% 186% -13% % Change FY10-FY14
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N)	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506	\$101 \$3,240 550 \$2,033 \$4,619 <b>FY12</b> 1,795	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062	0% 14% 2% 4% 22% FY10	0% 14% 2% 6% 21% FY11	0% 14% 2% 9% 20%	0% 14% 2% 9% 20%	0% 14% 3% 12% 18%	256 220 1,757 -615 # Change 0 FY10-FY14 795	9% 56% 186% -13% <b>% Change</b> <b>FY10-FY14</b> 63%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190	\$84 \$3,163 493 \$1,440 \$4,760 <b>FY11</b> 1,506 \$22,547	\$101 \$3,240 550 \$2,033 \$4,619 <b>FY12</b> 1,795 \$23,406	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062 \$23,548	0% 14% 2% 4% 22% FY10	0% 14% 2% 6% 21%  FY11	0% 14% 2% 9% 20%  FY12  pst of At	0% 14% 2% 9% 20% FY13	0% 14% 3% 12% 18%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358	9% 56% 186% -13% <b>% Change</b> <b>FY10-FY14</b> 63% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 <u>15,231</u> 6,959 2,818	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506 \$22,547 16,101 6,446 2,625	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834 2,795	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 FY14 2,062 \$23,548 16,518 7,030 3,065	0% 14% 2% 4% 22%  FY10 Per 69% 31% 13%	0% 14% 2% 6% 21%  FY11  ccent Cc 71% 29% 12%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 12%	0% 14% 2% 9% 20%  FY13  tendance 71% 29% 12%	0% 14% 3% 12% 18% FY14 Dee	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15,231 6,959	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506 \$22,547 16,101 6,446	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062 \$23,548 <b>16.518</b> 7,030	0% 14% 2% 4% 22%  FY10 Peri 69% 31%	0% 14% 2% 6% 21%  FY11 cent Cc 71% 29%	0% 14% 2% 9% 20%  FY12 ost of Att 72% 28%	0% 14% 2% 9% 20%  FY13  tendance 71% 29%	0% 14% 3% 12% 18% FY14 Ce 70% 30%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71	9% 56% 186% -13% <b>% Change FY10-FY14</b> 63% 6% 8% 1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 <u>15,231</u> 6,959 2,818	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506 \$22,547 16,101 6,446 2,625	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834 2,795	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 FY14 2,062 \$23,548 16,518 7,030 3,065	0% 14% 2% 4% 22%  FY10 Per 69% 31% 13%	0% 14% 2% 6% 21%  FY11  ccent Cc 71% 29% 12%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 12%	0% 14% 2% 9% 20%  FY13  tendance 71% 29% 12%	0% 14% 3% 12% 18% FY14 Dee	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15,231 6,959 2,818 \$4,141	\$84 \$3,163 493 \$1,440 \$4,760 <b>FY11</b> 1,506 \$22,547 <b>16.101</b> 6,446 2,625 \$3,820	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734 \$3,895	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834 2,795 \$4,040	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062 \$23,548 16.518 7,030 3,065 \$3,965	0% 14% 2% 4% 22% FY10 Pei 69% 31% 13% 19%	0% 14% 2% 6% 21%  FY11  ccent Cc 71% 29% 12% 17%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 12% 17%	0% 14% 2% 9% 20% <b>FY13</b> <b>tendano</b> 71% 29% 12% 17%	0% 14% 3% 12% 18%  FY14  Dee  70% 30% 13% 17%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15,231 6,959 2,818 \$4,141 <b>40%</b>	\$84 \$3,163 493 \$1,440 \$4,760 <b>FY11</b> 1,506 \$22,547 16,101 6,446 2,625 \$3,820 <b>41%</b>	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734 \$3,895 41%	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16.340 6,834 2,795 \$4,040 41%	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062 \$23,548 16.518 7,030 3,065 \$3,965	0% 14% 2% 4% 22%  FY10 Pei 69% 31% 13% 19%	0% 14% 2% 6% 21%  FY11  recent Co 71% 29% 12% 17%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 12% 17%	0% 14% 2% 9% 20%  FY13  tendance 71% 29% 12% 17%	0% 14% 3% 12% 18%  FY14  Dee  70% 30% 13% 17%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71 247 -176	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1% 9% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need  % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15.231 6,959 2,818 \$4,141 <b>40%</b>	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506 \$22,547 16,101 6,446 2,625 \$3,820 41%	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734 \$3,895 41%	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834 2,795 \$4,040 41%	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 FY14 2,062 \$23,548 16,518 7,030 3,065 \$3,965 44%	0% 14% 2% 4% 22%  FY10 Pei 69% 31% 13% 19%	0% 14% 2% 6% 21%  FY11 cent Cc 71% 29% 12% 17%	0% 14% 2% 9% 20%  FY12  est of At 72% 12% 17%  ost of At 0%	0% 14% 2% 9% 20%  FY13 tendanc 71% 29% 12% 17%	0% 14% 3% 12% 18%  FY14  Dee 70% 30% 13% 17%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71 247 -176	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1% 9% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15,231 6,959 2,818 \$4,141 <b>40%</b>	\$84 \$3,163 493 \$1,440 \$4,760 <b>FY11</b> 1,506 \$22,547 16,101 6,446 2,625 \$3,820 <b>41%</b>	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16,777 6,629 2,734 \$3,895 41%	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16.340 6,834 2,795 \$4,040 41%	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 <b>FY14</b> 2,062 \$23,548 16.518 7,030 3,065 \$3,965	0% 14% 2% 4% 22%  FY10 Pei 69% 31% 13% 19%	0% 14% 2% 6% 21%  FY11  recent Co 71% 29% 12% 17%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 12% 17%	0% 14% 2% 9% 20%  FY13  tendance 71% 29% 12% 17%	0% 14% 3% 12% 18%  FY14  Dee  70% 30% 13% 17%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71 247 -176	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1% 9% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC  Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need  % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$89 \$2,964 394 \$944 \$4,778 <b>FY10</b> 1,267 \$22,190 15,231 6,959 2,818 \$4,141 <b>40%</b>	\$84 \$3,163 493 \$1,440 \$4,760 FY11 1,506 \$22,547 16,101 6,446 2,625 \$3,820 41% \$25 \$2,628	\$101 \$3,240 550 \$2,033 \$4,619 FY12 1,795 \$23,406 16.777 6,629 2,734 \$3,895 41%	\$56 \$3,232 557 \$2,115 \$4,485 Income > FY13 1,810 \$23,175 16,340 6,834 2,795 \$4,040 41%	\$47 \$3,220 614 \$2,701 \$4,163 \$100,000 FY14 2,062 \$23,548 16,518 7,030 3,065 \$3,965 44%	0% 14% 2% 4% 22%  FY10 Pei 69% 31% 13% 19%	0% 14% 2% 6% 21%  FY11 cent Cc 71% 29% 12% 17%	0% 14% 2% 9% 20%  FY12 ost of At 72% 28% 17%  ost of At 0% 11%	0% 14% 2% 9% 20%  FY13 tendanc 71% 29% 17%  tendanc 0% 11%	0% 14% 3% 12% 18%  FY14  Dee 70% 30% 13% 17%	256 220 1,757 -615 # Change 0 FY10-FY14 795 \$1,358 1,287 71 247 -176	9% 56% 186% -13% % Change FY10-FY14 63% 6% 8% 1% 9% -4%

Source: PeopleSoft IR&P/LCB 11/14

#### Section II

#### Campus-Level Financial Aid Trends of Full-Time, DegreeSeeking Missouri Undergraduates from FY10to FY14

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

Missouri S&T (Table and Figure 4 series)

UM-St. Louis (Table and Figure 5 series)

5-yr 5-yr FY12 FY13 FY10 FY11 FY14 # Change % Change Completed FAFSA, did not have a need 4,222 4,140 4,146 4,157 3,956 -266 -6.3%

5-yr 5-yr FY10 FY11 FY12 FY13 FY14 # Change % Change

**Budgeted Cost of Attendance** 

Table 2.1

O4		with	N I	II
STUC	ients	with	IN	leea.

		# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award
Type of Award	Need*	3,136	\$2,034	2,558	\$2,427	3,189	\$2,762	3,380	\$2,749	3,546	\$2,862
	Merit	2,688	\$2,949	2,922	\$2,886	3,104	\$2,877	3,104	\$2,802	2,919	\$2,929
	Other**	799	\$3,607	792	\$3,697	813	\$4,031	741	\$4,230	961	\$3,295
	Total	6,623	\$2,595	6,272	\$2,801	7,106	\$2,957	7,225	\$2,924	7,426	\$2,945
Students without Need											
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Awa	<b>n/d</b> erit	3,286	\$2,847	3,173	\$2,868	3,307	\$2,794	3,431	\$2,727	3,171	\$2,824
	Other**	625	\$3,900	787	\$3,937	705	\$4,110	668	\$4,691	837	\$3,888
	Total	3,911	\$3,015	3,960	\$3,081	4,012	\$3,025	4,099	\$3,047	4,008	\$3,046

<sup>\*</sup>Institutional grant aid awarded to students with need includes both need and merit-based aid.

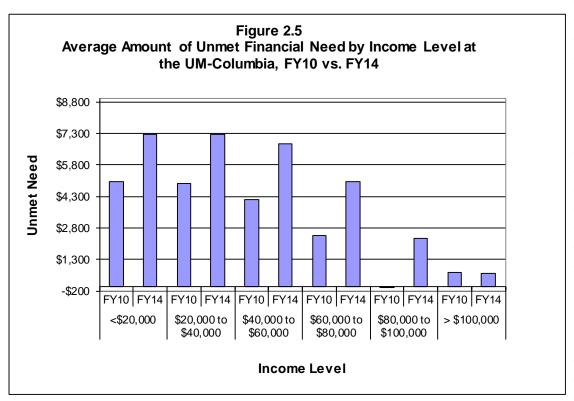
Source: PeopleSoft

<sup>\*\*</sup>Includes athletic aid and tuition waivers.

Table 2.3
Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Columbia, FY10 & FY14

	% COA Me		Y10	Δid		FY14 % COA Met by Source of Aid				
Income Level	Expected Family Contribution	Gift Aid	Work		% Unmet COA	Expected Family Contribution	Gift Aid	Work		% Unmet COA
<\$20.000	3%	40%	Study 1%	Loans 32%	24%	1%	37%	Study 1%	Loans 30%	31%
\$20,000 to \$40,00	7%	40%	2%	28%	24%	6%	36%	1%	26%	31%
\$40,000 to \$60,000	25%	29%	2%	25%	20%	19%	29%	1%	22%	29%
\$60,000 to \$80,000	47%	20%	1%	21%	12%	38%	20%	0%	20%	22%
\$80,000 to \$100,000	69%	15%	0%	16%	0%	59%	14%	0%	17%	10%
>\$100,000	68%	12%	0%	17%	3%	71%	11%	0%	15%	3%

Source: PeopleSoft IR&P/LCB 11/14



Source: UIDS, PeopleSoft

IR&P/LCB 11/14

# Change

FY10 FY11 FY12 FY13 FY14 FY10 FY11 FY12 FY13 FY14

#### Table 2.5 (Continued)

	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14	% Change FY10-FY14
Total Enrolled for 9 months (N)	1,443	1,481	1,515	1,400	1,323						-120	-8%
Cost of Attendance Less Expected Family Contribution*	\$20,891 9,851	\$21,409	\$22,338	\$22,408	\$23,197						\$2,306	11%

						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Completed FAFSA, did not have a need	511	484	529	553	556	45	8.8%
Grant aid, no FAFSA	<u>314</u>	<u>314</u>	<u>307</u>	<u>308</u>	<u>293</u>	<u>-21</u>	-6.7%
Aid recipients with no need	825	798	836	861	849	24	2.9%
Aid recipients with need*	2,875	3,173	3,255	3,252	3,211	336	11.7%
Full pay / No aid	443	476	476	477	440	-3	-0.7%
Total of all full- time, Degree-Seeking MO UG	4,143	4,447	4,567	4,590	4,500	357	8.6%

						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Budgeted Cost	of Attendance\$24,892	\$25,904	\$26,516	\$24,562	\$24,441	-\$451	-1.8%
Tuition & Requir	red Fees \$8,273	\$8,602	\$9,029	\$9,299	\$9,456	\$1,183	14.3%
Average Grant	Aid \$4,915	\$4,694	\$4,578	\$4,673	\$4,833	-\$82	-1.7%

Table 3.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-Kansas City, FY10- FY14

Students with Need	1	E,	Y10	FY1	11	ΕV	/12	F۱	′13	E,	Y14
Otaconto with Noci	•	# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	U	Awards	Award	Awards	Award	Awards	Award
Type of Awa	ard Need*	118	\$2,008	122	\$1,796	154	\$1,452	360	\$2,227	321	\$2,450
**	Merit	1,163	\$3,722	1,262	\$3,155	1,392	\$3,234	1,300	\$2,858	1,375	\$2,864
	Other**	103	\$3,087	98	\$3,713	84	\$4,850	95	\$5,020	105	\$5,118
	Total	1,384	\$3,529	1,482	\$3,080	1,630	\$3,149	1,755	\$2,845	1,801	\$2,922
Students without Ne	ed	F`	Y10	FY1	11	FY	/12	F١	′13	F`	Y14
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of A	wa <b>rk</b> lerit	531	\$3,294	562	\$3,226	581	\$3,228	605	\$3,362	609	\$3,324
,,,,,	Other**	49	\$5,632	41	\$5,524	51	\$4,207	48	\$5,604	53	\$6,710
	Total	580	\$3,491	603	\$3,382	632	\$3,307	653	\$3,527	662	\$3,595

<sup>\*</sup>Institutional grant aid awarded to students with need includes both need and merit-based aid.

Source: PeopleSoft IR&P/LCB 11/14

Table 3.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY10 & FY14

	Γ	FY10		FY14						
		% Tuition &	% Total Cost of		% Tuition &	% Total Cost of				
Income Level	Grant Aid	Required Fees	Attendance	Grant Aid	Required Fees	Attendance				
<\$20,000	\$7,054	85%	28%	\$6,385	68%	26%				
\$20,000 to \$40,000	\$6,493	78%	26%	\$6,165	65%	25%				
\$40,000 to \$60,000	\$4,626	56%	19%	\$5,235	55%	21%				
\$60,000 to \$80,000	\$3,216	39%	13%	\$3,513	37%	14%				
\$80,000 to \$100,000	\$3,044	37%	12%	\$2,589	27%	11%				
>\$100,000	\$3,310	40%	13%	\$2,733	29%	11%				

Source: Institutional Characteristics & PeopleSoft

IR&P/LCB 11/14

<sup>\*\*</sup>Includes athletic aid and tuition waivers.

Table 3.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of MissouriKansas City, FY10 & FY14

		F	Y10							
	% COA M	et by So	ource of	Aid		% COA Me	et by So	ource of	Aid	
	Expected				%	Expected				%
	Family	Gift	Work		Unmet	Family	Gift	Work		Unmet
Income Level	Contribution	Aid	Study	Loans	COA	Contribution	Aid	Study	Loans	COA
<\$20,000	3%	28%	3%	30%	37%	2%	26%	3%	30%	39%
\$20,000 to \$40,00	9%	26%	3%	23%	39%	7%	25%	2%	26%	40%
\$40,000 to \$60,000	21%	19%	3%	20%	37%	17%	21%	1%	22%	38%
\$60,000 to \$80,000	41%	13%	2%	18%	27%	33%	14%	1%	19%	32%
\$80,000 to \$100,000	62%	12%	1%	15%	9%	55%	11%	1%	18%	16%
>\$100,000	70%	13%	1%	13%	3%	73%	11%	1%	13%	2%

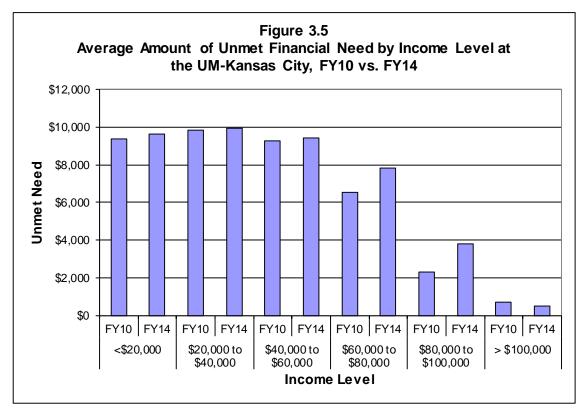
Source: PeopleSoft IR&P/LCB 11/14

Table 3.4
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the
University of Missouri-Kansas City, FY10 - FY14

	I	FY10		FY11		FY12		FY13	FY14	
	N	Mean	N	Mean	N	Mean	N	Mean	N	Mean
With Need	378	\$9,801	410	\$10,953	401	\$10,976	371	\$10,464	323	\$10,602
Without Nee	d 145	10,850	121	10,321	132	12,118	134	12,396	134	10,908
	523	\$10,092	531	\$10,809	533	\$11,259	505	\$10,976	457	\$10,691

Source: People IR&P/LCB 11/14





Source: UIDS, PeopleSoft

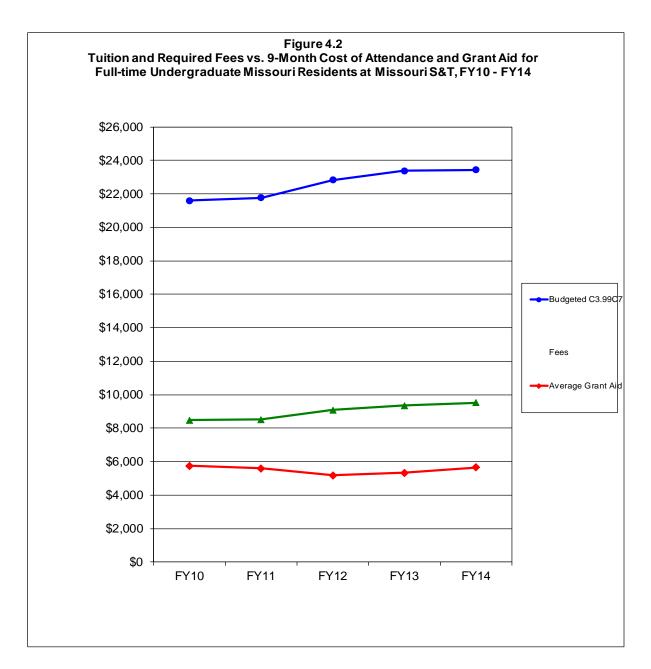
IR&P/LCB 11/14

Table 3.5

											# Change	% Change
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	FY10-FY14	FY10-FY14
Total Enrolled for 9 months (N)	916	1,120	1,130	1,190	1,075						159	17%
Cost of Attendance	\$25,287	\$26,260	\$26,968	\$24,819	\$24,623						-\$664	-3%
Less Expected Family Contribution*	<u>633</u>	<u>571</u>	<u>393</u>	<u>370</u>	<u>417</u>	3%	2%	1%	1%	2%	-216	-34%
Financial Need	24,654	25,689	26,575	24,449	24,206	97%	98%	99%	99%	98%	-448	-2%
Less Grant Aid	7,054	6,517	6,392	6,199	6,385	28%	25%	24%	25%	26%	-669	-9%
Unmet Need	\$17,600	\$19,172	\$20,183	\$18,251	\$17,821	70%	73%	75%	74%	72%	221	1%
% Grant Aid that Met Financial Need	29%	25%	24%	25%	26%							
Non-Grant Sources to Meet												
Remaining Unmet Financial Need												
College Work Study	\$746	\$757	\$787	\$676	\$667	3%	3%	3%	3%	3%	-79	-11%
Need-based Loans	3,770	3,866	3,701									

#### Table 3.5 (Continued)

											# Change	% Change
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	FY10-FY14	FY10-FY14
Total Enrolled for 9 months (N)	323	351	351	320	342						19	6%
Cost of Attendance	\$24,547	. ,		\$24,523	\$24,255						-\$292	-1%
Less Expected Family Contribution*	<u>10,043</u>	<u>9,841</u>	9,283	<u>8,836</u>								



						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Budgeted Cost of Attendance	e\$21,599	\$21,766	\$22,828	\$23,379	\$23,438	\$1,839	8.5%
Tuition & Required Fees	\$8,488	\$8,528	\$9,084	\$9,350	\$9,519	\$1,031	12.1%
Average Grant Aid	\$5,745	\$5,608	\$5,181	\$5,338	\$5,661	-\$84	-1.5%

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 11/14

Table 4.3

	Expected				%	Expected				%
	Family	Gift	Work		Unmet	Family	Gift	Work		Unmet
Income Level	Contribution	Aid	Study	Loans	COA	Contribution	Aid	Study	Loans	COA
<\$20,000	2%	40%	2%	31%	25%	1%	33%	1%	31%	33%
\$20,000 to \$40,00	7%	42%	1%	23%	27%	5%	36%	1%	26%	32%
\$40,000 to \$60,000	21%	34%	0%	20%	25%32%	6				

Source: PeopleSoft IR&P/LCB 11/14

Source: UIDS, PeopleSoft IR&P/LCB 11/14

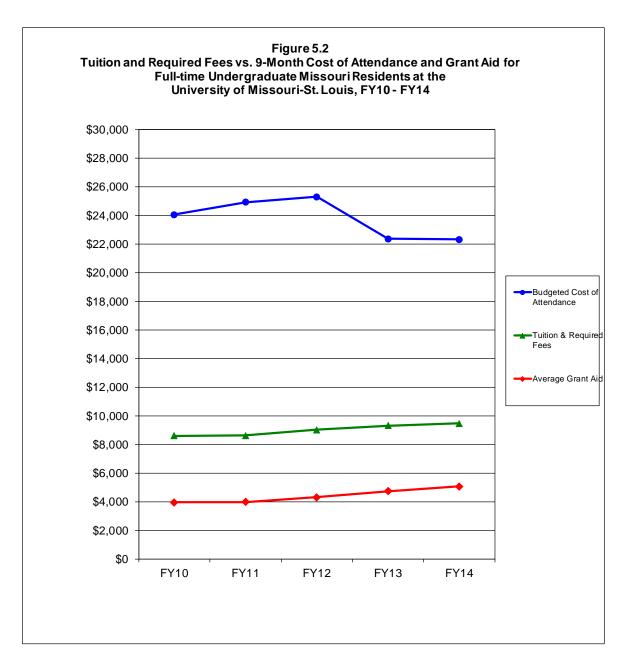
Table 4.5

Total Enrolled for 9 months (N)	<b>FY10</b> 412	<b>FY11</b> 403	<b>FY12</b> 475	<b>FY13</b> 492	<b>FY14</b> 482	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14 70	% Change FY10-FY14 17%
Cost of Attendance	\$21.767	\$21,847	\$22,924	\$23,447	\$23,509						\$1.742	8%
Less Expected Family Contribution*	416	553	397	233	310	2%	3%	2%	1%	1%	-106	-25%
Financial Need	21.350	21,294	22,527	23,214	23.199	98%	97%	98%	99%	99%	1,848	9%
Less Grant Aid	8.763	8,594	7,279	7.735	7,873	40%	39%	32%	33%	33%	-890	-10%
Unmet Need	\$12,587	\$12,700	\$15,248	\$15,479	\$15,326	58%	58%	67%	66%	65%	2,739	22%
% Grant Aid that Met Financial Need	41%	40%	32%	33%	34%							
Non-Grant Sources to Meet Remaining Unmet Financial Need												
College Work Study	\$475	\$266	\$342	\$317	\$292	2%	1%	1%	1%	1%	-183	-39%
Need-based Loans	3,989	4.094	4,483	4,376	3,904	18%	19%	20%	19%	17%	-85	-2%
Non-Need Based Loans	2.761	3,058	3,793	3,294	3,362	13%	14%	17%	14%	14%	601	22%
Remaining Unmet Need	\$5,363	\$5,282	\$6,631	\$7,492	\$7,768	25%	24%	29%	32%	33%	2,405	45%
<b>G</b>												
*Amount Borrowed to meet EFC	\$262	\$308	\$214	\$95	\$141	1%	1%	1%	0%	1%	-121	-46%
											# Change	% Change
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	FY10-FY14	•
Total Enrolled for 9 months (N)	376	405	420	400	399						23	6%
0	004.044	<b>004 700</b>	<b>1</b> 00 000	000 074	<b>#</b> 00 000						04 774	00/
Cost of Attendance	\$21,614	\$21,799	\$22,839	\$23,374	\$23,388						\$1,774	8%
Less Expected Family Contribution*	<u>1,600</u>	1,491	<u>1,238</u>	<u>1,462</u>	<u>1,161</u>	7%	7%	5%	6%	5%	-439	-27%
Financial Need	20,015	20,307	21,601	21,912	22,228	93%	93%	95%	94%	95%	2,213	11%
Less Grant Aid	8,977	8,909	8,120	7,762	8,408	42% 51%	41% 52%	36% 59%	33%	36% 59%	-569	-6% 25%
Unmet Need	\$11,038	\$11,399	\$13,481	\$14,150	\$13,820	51%	52%	59%	61%	59%	2,782	25%
% Grant Aid that Met Financial Need	45%	44%	38%	35%	38%							
Non-Grant Sources to Meet Remaining Unmet Financial Need												
College Work Study	\$268	\$238	\$281	\$220	\$217	1%	1%	1%	1%	1%	-51	-19%
Need-based Loans	3,687	3,647	4,083	3,804	3,881	17%	17%	18%	16%	17%	194	5%
Non-Need Based Loans	1,276	1,788	2,336	2,060	2,196	6%	8%	10%	9%	9%	920	72%
Remaining Unmet Need	\$5,807	\$5,725	\$6,781	\$8,065	\$7,525	27%	26%	30%	35%	32%	1,718	30%
*Amount Borrowed to meet EFC	\$730	\$730	\$637	\$657	\$580	3%	3%	3%	3%	2%	-151	-21%
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14	# Change FY10-4(Y)3:	

Table 4.5 (Continued)

Total Enrolled for 9 months (N)	<b>FY10</b> 370	<b>FY11</b> 440	<b>FY12</b> 388	<b>FY13</b> 389	<b>FY14</b> 418	FY10	FY11	FY12	FY13	FY14	# Change FY10-FY14 48	% Change FY10-FY14 13%
Cost of Attendance	\$21,567	\$21,749	\$22,809	\$23,323	\$23,454						\$1,887	9%
Less Expected Family Contribution*	8,502	8,093	8,685	<u>8,475</u>	8,168	39%	37%	38%	36%	35%	-334	-4%
Financial Need	13,065	13,656	14,124	14,847	15,286	61%	63%	62%	64%	65%	2,221	17%
Less Grant Aid	4,539	4,794	4,003	4,658	5,202	21%	22%	18%	20%	22%	663	15%
Unmet Need	\$8,526	\$8,862	\$10,121	\$10,189	\$10,084	40%	41%	44%	44%	43%	1,558	18%
% Grant Aid that Met Financial Need	35%	35%	28%	31%	34%							
Non-Grant Sources to Meet Remaining Unmet Financial Need												
College Work Study	\$14	\$5	\$26	\$36	\$18	0%	0%	0%	0%	0%	4	
Need-based Loans	3,475	3,431	3,585	3,327	3,271	16%	16%	16%	14%	14%	-203	-6%
Non-Need Based Loans	352	1,046	1,377	1,510	1,206	2%	5%	6%	6%	5%	854	243%
Remaining Unmet Need	\$4,685	\$4,381	\$5,133	\$5,317	\$5,588	22%	20%	23%	23%	24%	903	19%
*Amount Borrowed to meet EFC	\$2,627	\$2,807	\$2,994	\$6,427	\$2,972	12%	13%	13%	28%	13%	346	13%
	F)/40	F)////	E)/40	E)/40	F)///	EV40	EV44	E)/40	E)///0	F)(4.4	# Change	% Change
Total Farallad for 0 months (N)	FY10 336	FY11 343	<b>FY12</b> 371	FY13 377	<b>FY14</b> 379	FY10	FY11	FY12	FY13	FY14	FY10-FY14 43	FY10-FY14 13%
Total Enrolled for 9 months (N)	330	343	3/1	3//	3/9						43	13%
Cost of Attendance	\$21,559	\$21,718	\$22,793	\$23,357	\$23,437						\$1,878	9%
Less Expected Family Contribution*	12,896	12,374	12,536	12,498	12,144	60%	57%	55%	54%	52%	-752	-6%
Financial Need	8,663	9,344	10,257	10,859	11,293	40%	43%	45%	46%	48%	2,630	30%
Less Grant Aid	3,626	3,896	3,820	3,920	4,064	17%	18%	17%	17%	17%	438	12%
Unmet Need	\$5,036	\$5,449	\$6,437	\$6,939	\$7,229	23%	25%	28%	30%			

						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Completed FAFSA, did not have a need	493	424	390	531	504	11	2.2%
Grant aid, no FAFSA	<u>33</u> 1	<u>360</u>	<u>32</u> 4	<u>272</u>	<u>285</u>	<u>-46</u>	-13.9%



						5-yr	5-yr
	FY10	FY11	FY12	FY13	FY14	# Change	% Change
Budgeted Cost of Attendance	e\$24,056	\$24,915	\$25,299	\$22,364	\$22,324	-\$1,732	-7.2%
Tuition & Required Fees	\$8,595	\$8,631	\$9,038	\$9,314	\$9,474	\$879	10.2%
Average Grant Aid	\$3,952	\$3,983	\$4,317	\$4,746	\$5,071	\$1,118	28.3%

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 11/14

Table 5.1

Students with Need

	# of	Average		Average	# of	Average	# of	Average	# of	Average
	Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Award Need*	121	\$2,744	118	\$2,896	456	\$1,697	979	\$1,573	1,429	\$1,569

Table 5.3

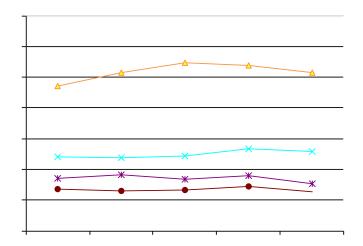
Total Financial Aid as % of Cost of Attendance by Income Level at the University of MissouriSt. Louis, FY10 & FY14

	FY10 % COA Met by Source of Aid					% COA Me				
Income Level	Expected Family Contribution	Gift Aid	Work Study		% Unmet COA	Expected Family Contribution	Gift Aid	Work Study		% Unmet COA
<\$20,000	3%	22%	1%	31%	44%	2%	27%	0%	30%	41%
\$20,000 to \$40,00	9%	21%	0%	23%	46%	8%	28%	0%	21%	42%
\$40,000 to \$60,000	21%	16%	0%	19%	45%	18%	24%	0%	20%	38%
\$60,000 to \$80,000	44%	11%	0%	17%	28%	38%	17%	0%	17%	27%
\$80,000 to \$100,000	65%	9%	0%	14%	12%	61%	14%	0%	15%	10%
>\$100,000	67%	10%	0%	16%	6%	72%	16%	0%	13%	-1%

Source: PeopleSoft IR&P/LCB 11/14

Table 5.4

	N	Mean	N	Mean	N	Mean	N	Mean	N	Mean
With Need	201	\$9,264	251	\$8,533	247	\$8,475	157	\$8,577	170	\$8,702
Without Need	d 92	9,368	85	9,036	77	8,62 <del>6 =</del>		8,254	82	7,686
	293	\$9.297	336	\$8.660	324					



Source: PeopleSoft IR&P/LCB 11/14

Source: UIDS, PeopleSoft IR&P/LCB 11/14

## Table 5.5 (Continued)

# Change

FY10 FY11 FY12 FY13 FY14 FY10 FY11 FY12 FY13 FY14