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Institution: University of Missouri-Columbia (178396)

Human Resources Screening Questions

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2008 either for the *first time* or *after a break in service* AND who were still on the payroll of the institution as of November 1, 2008? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer **Yes** to this question and your institution has 15 or more full-time staff, you will be provided the screens to report **full-time permanent new hires** in the **Fall Staff section (long version)**.

Yes

No

Screening questions - Method of reporting race and ethnicity for this component Race/ethnicity question

Which method of reporting race and ethnicity will you use for this component?

NEW race/ethnicity categories (9 categories):

Notes:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Nonresident alien

Hispanic/Latino

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American Indian/Alaska Native

Asian/Pacific Islander

Hispanic

White, non-Hispanic

Categories used in BOTH New and Old:

Nonresident alien

Race and ethnicity unknown

Part A - Employees by Assigned Position - Full-time staff, non-medical school

Number of full-time staff (non medical) by faculty status and primary function/occupational activity

As of November 1, 2008

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		Faculty sta	tus		
Primary function/ occupational activity (mutually exclusive categories)	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total
Primarily instruction	599	272	371		1,242

Instruction/research/public service

Part A - Employees by Assigned Position - Full-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of full-time

Part B - Employees by Assigned Position - Part-time staff, non-medical school

Part B - Employees by Assigned Position - Part-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of part-time staff (medical school) by faculty status and primary function/occupational activity

As of November 1, 2008

Faculty status

Primary function/ occupational activity (mutually exclusive categories)	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total	Graduate assistants
Primarily instruction	13	9	132		154	73
Instruction/research/public service/clinical			18		18	6
Primarily instruction + Instruction/research/public service/clinical	13	9	150	0	172	79
Primarily research		2	15		17	33
Primarily public service	1		11		12	2
Primarily instruction + Instruction/research/public service/clinical + Primarily research + Primarily public service	14	11	176	0	201	114
Executive/administrative/managerial				4	4	
Other professionals (support/service)				72	72	
Technical and paraprofessionals				37	37	
Clerical and secretarial				53	53	
Skilled crafts					0	

Service/Maintenance

Part D - Salaries - Full-time instructional

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

User ID: 29C0011

**** Applicable to 4-year degree-granting institutions only ****

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2008

Faculty status

Not on Without Total from Part D faculty (Headcount screen)

<u>Tenured</u> On tenure track no tenure system status

Men

User ID: 29C0011

**** Applicable to 4-year degree-granting institutions only ****

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2008

Faculty status

		raculty Statu	is		
Gender and academic rank	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)
Men					
Professors	66		4		70
Associate Professors	37		23		60
Assistant Professors		15	24		39
Instructors			18		18
Lecturers			26		26
No academic rank			12		12
Total men	103	15	107	0	225
Total men prior year	106	19	102	0	227
Women					
Professors	17		1		18
Associate Professors	13	1	18		32
Assistant Professors		20	33		53
Instructors			39		39
Lecturers			28		28
No academic rank			12		12
Total women	30	21	131	0	182

Total women prior 8.28 371.64 260.58 TS1 Tm3.02 175.928 I228.66 235.08 If*ta0 Tw(0fn)5.00 9 262.44 259.08 5339437.4 268.8 I401.4

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

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As of November 1, 2008

Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	70	9,988,494	142,693	131,098
Associate professors	60	5,365,560	89,426	87,533
Assistant professors	39	3,082,034	79,027	71,489
Instructors	18	877,277	48,738	48,322
Lecturers	26	1,089,557	41,906	39,105
No academic rank	12	486,580	40,548	38,034
Total men	225	20,889,502		

Women

Professors

Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

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Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As of November 1, 2008

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				
Retirement plans (other than Social Security) - Vested after 5-years	881	6,091,800	6,915	7,532
Medical/dental plans	863	4,962,826	5,751	5,693
Group life insurance	887	64,769	73	70
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	883	194,685	220	203
Tuition plan (dependents only)				
Unrestricted				
Restricted				

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

User ID: 29C0011

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November 1, 2008

Fringe benefits

Number covered

Retirement plans (other than Social Security) - Vested within 5-years

Number covered

Expenditures

Average expenditures

Expenditures

Prior year Average expenditures

Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

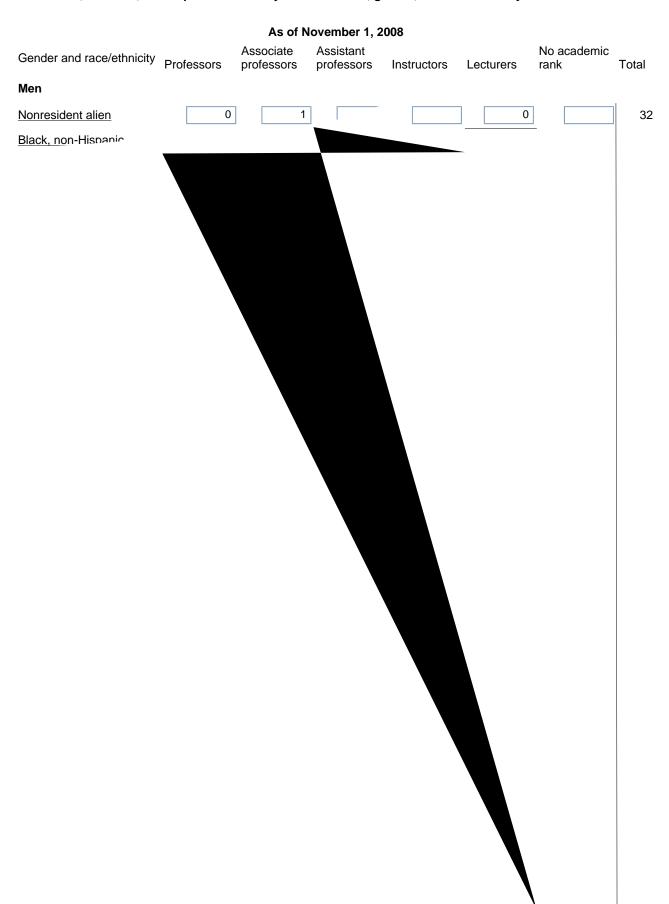
As of November 1, 2008

Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident alien	0	0	0	0			0
Black, non-Hispanic	6	6	0	0			12
American Indian/Alaska Native	0	0	0	0			0

Race and ethnicity0 Tw(588 | 307.08m0 29.54| 307.08 | 81 559.144 29.54| 308.1 a) \$\mathbb{T}\$ 559.14(238.-.56267 -1C12 TD5-55.1981 5 (unkn) - 7(o

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity



Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

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Number of full-time staff with faculty status who are Not on tenure track and whose primary responsibility is instruction, research, and/or public service OR number of full-time staff whose primary responsibility is instruction, research, and/or public service and who work at an institution with No tenure system by academic rank, gender, and race/ethnicity

As of November 1, 2008

Gender and Associate Assistant No academic race/ethnicity Professors professors professors Instructors Lecturers rank Total

Men

Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

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Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

	As of Novemb	er 1, 2008			
Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
Nonresident Alien					

Inst	of Misso	uri-Columbia	a (178396)				User ID: 29C	0011	
Pa int	f - Full-t	ime exec	utive/adr	ministrati	ve/mana	gerial sta	ff - Salary	class	
Nur racı	(ecutive/administrative/managerial staff by salary class intervals, gender, and								
			As of Noven	nber 1, 2008					
Ger rac	3elow \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total	
Me									
Noı	1	1	0	0	0	0	0	2	
Bla	0	0	2	2	1	3	7	15	
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<u>Wł</u>	3	16	27	59	66	77	126	374	
Ra un	0	0	0	1	0	0	1	2	
Тс	2	17	' 31	64	70	82	140	408	
W									
<u>N</u> (J _ U	U	0					

Part I - Fall Staff - Full-time other professio

Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

Number of full-time technical and paraprofessional staff by salary class intervals, gender, and race/ethnicity

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As of November 1, 2008

Gender and race/ethnicity Men	Below \$20,000 2	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Nonresident alien Black, non-Hispanic	0	7	4	5	3	3 19

American Indian/Alaska

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals

Number of full-time service/maintenance staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2008

Gender and race/ethnicity	Below \$20,000 20	0,000-29,999 30	0,000-39,999 40	0,000-49,999 50,	000 and above T	otal
Nonresident alien	2	0	0	0	0	2
Black, non-Hispanic	19	122	11	2	0	154
American Indian/Alaska Native	2	8	1			

if - Full-time staff (excluding instruction/research/public service staff)

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of full-time staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2008

		Technical and paraprofessionals	Clerical and secretarial	Skilled crafts	Service/ Maintenance	Total
2	15	3	1	0	2	23
15	45	19	27	26	154	286
4	6	3	0	5	11	29
9	29	17	7	0	6	68
2			၁	2	14	37

Tart 5 - Tali Stari - Tart-time non-professional stari

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2008

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Gender and race/ethnicity	Technical and paraprofessionals	Clerical and secretarial	Skilled crafts	Service/ Maintenance
Men				
Nonresident alien	1	1	0	7
Black, non-Hispanic	8	7	0	56
American Indian/Alaska Native	0	0	0	5
Asian/Pacific Islander	4	1	0	4
<u>Hispanic</u>	3	1	0	11
White, non-Hispanic	221	77	21	355
Race and ethnicity unknown	2	2	0	9
Total men	239	9 89) 21	447

Women

Nonresident alien

Part K - Fall Staff - Total number of staff

Total number of staff by employment status, gender, and race/ethnicity

Part L - Fall Staff - New hires - Totals

Total number of full-time permanent new hires by gender and race/ethnicity

(Hired full time between July 1 and October 31, 2008 and still on payroll of the institution as of November 1, 2008)

	Total men	Total women	Total (men+women)	
Nonresident alien	44	22	66	
Black, non-Hispanic	15	19	34	
American Indian/Alaska Native	3	2	5	
Asian/Pacific Islander	12	18	30	
<u>Hispanic</u>	1	2	3	
White, non-Hispanic	184	266	0د،	

Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.

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Explanation Report

Number	Source	Location	Description	Severity	Accepted	
Global Edits						
1		Perform Edits	The average salary for one of the academic ranks in 9/10 month contracts 29708, is not within the expected range between 40839 and 61257. Please fix or explain.	Explanation	Yes	
Reason:	Small nu	ımber coun	ts for current and prior year are affecting	average sala	ries.	
Global Ed	dits					
2		Perform Edits	The total number of employees in EAP for part-time primarily instruction entered, 535, has an expected range of between 538 and 998. Please explain this difference.	Explanation	Yes	
Reason: Due to policy change, fire & rescue faculty were reclassified from primarily instruction to instruction/research/public service.						
3		Perform Edits	The total number of employees in EAP for part-time instruction/research/public service entered, 591, has an expected range of between 151 and 279. Please explain this difference.	Explanation	Yes	
Reason:	son: Due to policy change, fire & rescue faculty were reclassified from primarily instruction to instruction/research/public service.					

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