

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY 2023 Appropriations Request for Operations**

| Description   | House Bill Section | FY2022             |                           | FY2023                   | FY2023                   |                          | FY2023                   | FY2023                   | FY2023                   |
|---|--------------------|--------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|   |                    | TAFP Appropriation | after Reserve & Withholds | UM Request               | Governor Recommendation  | House Recommendation     | Senate Recommendation    | TAFP Recommendation      |                          |
| General Operations (General Revenue & Lottery)                |                    | \$431,647,815      | \$418,698,381             | \$431,647,815            | \$431,647,815            | \$424,956,797            | \$262,956,797            | \$262,956,797            | \$262,956,797            |
| Maintenance and Repairs                                       |                    |                    |                           | 12,949,434               |                          |                          |                          |                          |                          |
| Core Increase   |                    |                    |                           | 23,308,982               | 23,308,982               |                          |                          |                          |                          |
| Land-grant and Extension Activities or Services               |                    |                    |                           |                          |                          | 30,000,000               | 22,500,000               | 22,500,000               | 22,500,000               |
| Professional Doctorate Degrees                                |                    |                    |                           |                          |                          |                          | 94,700,000               | 94,700,000               | 94,700,000               |
| Research and Development                                      |                    |                    |                           |                          |                          |                          | 74,800,000               | 74,800,000               | 74,800,000               |
| Increase for Agriculture Extension Service (one-time)         |                    |                    |                           |                          |                          |                          | 5,000,000                | 5,000,000                | 5,000,000                |
| Greenley Research Water Works                                 |                    | 275,000            | 266,750                   | 275,000                  | 275,000                  | 275,000                  | 275,000                  | 275,000                  | 275,000                  |
| MU Fischer Delta Research Center                              |                    | 1,000,000          | 970,000                   |                          |                          |                          |                          |                          |                          |
|   |                    |                    | 120,000                   | 120,000                  |                          |                          |                          |                          |                          |
|   |                    |                    | 400,000                   | 400,000                  |                          |                          |                          |                          |                          |
|   |                    |                    | 400,000                   | 400,000                  |                          |                          |                          |                          |                          |
|   |                    |                    | \$456,556,797             | \$462,476,797            | \$462,476,797            |                          |                          |                          |                          |
|   |                    |                    | 5.4%                      | 5.4%                     | 6.7%                     | 6.7%                     |                          |                          |                          |
|   | TBD                | 1,400,000          | 1,400,000                 | 1,400,000                | 1,400,000                |                          |                          |                          |                          |
|   | \$418,965,131      | \$471,208,231      | \$456,556,797             | \$457,956,797            | \$463,876,797            |                          |                          |                          |                          |
|   |                    |                    | \$250,000                 | \$250,000                | \$250,000                | \$250,000                |                          |                          |                          |
|   |                    |                    | \$550,000                 | \$550,000                | \$550,000                | \$550,000                |                          |                          |                          |
|   |                    |                    | 600,000                   | 600,000                  | 600,000                  | 600,000                  |                          |                          |                          |
|   |                    |                    | 250,000                   | 250,000                  | 250,000                  | 250,000                  |                          |                          |                          |
|   |                    |                    | \$1,400,000               | \$1,400,000              | \$1,400,000              | \$1,400,000              |                          |                          |                          |
|   |                    |                    | \$500,000                 | \$500,000                | \$500,000                | \$500,000                |                          |                          |                          |
|   |                    |                    | \$437,640                 | \$424,511                | \$437,640                | \$437,640                | \$437,640                | \$437,640                | \$437,640                |
| Show-Me Extension for Community Healthcare Outcomes           |                    |                    | 1,500,000                 | 1,455,000                | 1,500,000                | 1,500,000                | 1,500,000                | 1,500,000                | 1,500,000                |
| Total HB Section  | 3.265              | \$1,937,640        | \$1,879,511               | \$1,937,640              | \$1,937,640              | \$1,937,640              | \$1,937,640              | \$1,937,640              | \$1,937,640              |
| Spinal Cord Injury Research                                   | 3.270              | \$1,500,000        | TBD                       | \$1,500,000              | \$1,500,000              | \$1,500,000              | \$1,500,000              | \$1,500,000              | \$1,500,000              |
| Missouri Kidney Program                                       | 3.275              | \$1,750,000        | \$1,697,500               | \$1,750,000              | \$1,750,000              | \$1,750,000              | \$1,750,000              | \$1,750,000              | \$1,750,000              |
| State Seminary Investments & Income on Investments            | 3.285              | \$275,000          | TBD                       | \$275,000                | \$275,000                | \$275,000                | \$275,000                | \$275,000                | \$275,000                |
| Alzheimer's Program   |                    | \$0                | \$0                       | \$555,500                | \$0                      | \$0                      | \$0                      | \$0                      | \$0                      |
| <b>Other Operating Appropriations</b>                         |                    |                    |                           |                          |                          |                          |                          |                          |                          |
| State Historical Society General Revenue (\$120,000 One Time) | 3.280              | \$3,364,367        | \$3,263,436               | \$3,753,367              | \$3,484,228              | \$3,604,228              | \$3,901,128              | \$3,901,128              | \$3,901,128              |
|   |                    |                    |                           | includes \$389K increase | includes \$120K increase | includes \$240K increase | includes \$537K increase | includes \$537K increase | includes \$537K increase |