

Program Support Center

Financial Management Service

Dallas, TX

Room 732

1201 Young Street

Dallas, TX 75202

May 15, 2013

Ms. Natalie Krawitz
Vice President for Finance and Administration
The University of Missouri System
Missouri University of Science & Technology
215 University Hall
Columbia, MO 65211

Dear Ms. Krawitz:

The ~~Agreement~~ ~~are~~ enclosed. This Agreement reflects an understanding reached between your organization and a member of my staff concerning the rate(s) that may be used to support your claim for facilities and administrative costs on grants and contracts with the Federal Government.

~~and~~ ~~to~~ ~~me~~, ~~including~~ ~~copy~~ ~~to~~ ~~you~~, ~~and~~ ~~to~~ ~~dis~~ ~~tribute~~ the Agreement to the appropriate awarding organizations of the Federal Government for their use.

actual costs for the fiscal year ended June 30, 2011. They included the following under-recovered (-) or over-recovered (+) costs:

All Employees: (\$290,424) Under recovery amount

The fixed rate(s) for fiscal year ended June 30, 2011 is considered final.

The Fixed Fringe Benefit cost rate(s) for the fiscal year ending June 30, 2012 are based on actual costs for the fiscal year ended June 30, 2012. They included the following under-recovered (-) or over-recovered (+) costs:

All Employees: (\$579,181) Under recovery amount

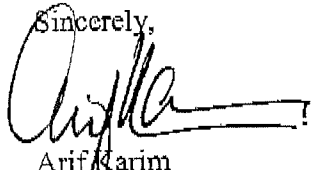
The fixed rate(s) for fiscal year ended June 30, 2012 is considered final.

Ms. N. Krawitz
May 15, 2013
Page 2 of 2

A Fringe Benefit cost proposal, together with supporting information and the certified audit
on actual costs for the fiscal year ending June 30, 2015 is due in our office by December 31, 2015.

signing in the space provided below of this letter

Thank you for your cooperation.

Sincerely,

Arif Karim
Director
Division of Cost Allocation

Enclosures

ACCEPTANCE

Missouri University of Science & Tech.

Institution



Signature

Natalie "Nikki" Krawitz

Name

Vice President for Finance & Admin

Title

5/31/2013

Date

EIN: 1436003859

DATE:05/15/2013

ORGANIZATION:

FILING REF.: The preceding agreement was dated 07/23/2012

Missouri University of Science & Technology

215 University Hall
Columbia, MO 65211-3020

SECTION I: INDIRECT COST RATES

EFFECTIVE PERIOD

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE (%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
PRED.	07/01/2009	06/30/2012	51.50	On Campus	Organized Research
PRED.	07/01/2009	06/30/2012	44.00	On Campus	Instruction
PRED.	07/01/2009	06/30/2012	31.00	On Campus	Other Spor Act.
PRED.	07/01/2009	06/30/2012	26.00	Off Campus	All Programs
PRED.	07/01/2009	06/30/2012	51.50	On Campus	Organized Research
PRED.	07/01/2013	06/30/2016	52.50	On Campus	Organized
PRED.	07/01/2012	06/30/2016	44.00	On Campus	Instruction
PRED.	07/01/2012	06/30/2016	31.00	On Campus	Other Spor Act
PRED.	07/01/2013	06/30/2016	26.00	Off Campus	All Programs
PROV.	07/01/2016	Until Amended			"Use same rates and conditions cited for FYE 6/30/16 "

ORGANIZATION: Missouri University of Science & Technology

AGREEMENT DATE: 5/15/2013

*BASE

Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials, supplies, services, travel and subgrants and subcontracts ~~in excess of \$25,000 of each subgrant or subcontract, (regardless of the~~ period covered by the subgrant or subcontract). Modified total direct costs ~~shall include indirect costs, charges for patient care, and~~ student tuition remission, rental costs of off-site facilities, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000.

MAY 20 2013 4:10 PM FRG/DA GRS 044 707-0004 NO 2340 7/1/0/0

ORGANIZATION: Missouri University of Science & Technology

AGREEMENT DATE: 5/15/2013

SECTION I: FRINGE BENEFIT RATES**

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE(%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
FIXED	7/1/2012	6/30/2013	23.00	All	All Employees
FIXED	7/1/2013	6/30/2014	27.20	All	All Employees
PROV	7/1/2014	Until		"Use same	

amended rates and conditions as cited for FYE 6/30/14."

** DESCRIPTION OF FRINGE BENEFITS RATE BASE:

Salaries and wages

ORGANIZATION: Missouri University of Science & Technology

AGREEMENT DATE: 5/15/2010

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

The fringe benefits are charged using the rate(s) listed in the Fringe Benefits Schedule. Each benefit is identified to each employee and is charged individually as direct costs. The fringe benefits included in the rate(s) are listed in the Special Remarks Section of this agreement.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are charged to salaries, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

Off-campus facilities not owned by the institution and indirectly allocated to the project(s) the off-campus rate will apply. Actual costs will be apportioned between on-campus and off-campus components. Each portion will bear the appropriate rate.

FRINGE BENEFITS:

- Retirement
- Disability Insurance
- Tuition Remission
- Worker's Compensation
- Unemployment Insurance
- Health Insurance
- Life Insurance
- Dental Insurance
- Wellness Program

Equipment Definition: having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

ORGANIZATION: MISSOURI UNIVERSITY OF SCIENCE & TECHNOLOGY

AGREEMENT DATE: 5/15/2013

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally reported; such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs...

B. ACCOUNTING QUANTIES:

This Agreement is based on the accounting assumptions made by the organization as to its direct costs for the period covered by the agreement. Changes in the charging of a particular type of cost from facilities and administrative to direct are not limited to; changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made for a year of a future year(s) no payments for the difference between the costs used to establish the fixed rate and actual costs.

The rates in this Agreement were approved in accordance with the authority in Office of Management and Budget Circular A-21 and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations.

D. OTHER:

If any Federal contract, grant or other agreement is authorized facilities and administrative costs by a means other than the approved rate(s) in this Agreement, the organization should (1) credit such costs to the affected programs, and (2) allocate to those programs.

Missouri University of Science & Technology

(INSTITUTION)

Natalie Krawitz

(SIGNATURE)

Natalie "Nikke" Krawitz

(NAME)

Vice President of Finance & Administration

(TITLE)

5/31/2013

(DATE)

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

Arif Karim

(SIGNATURE)

Arif Karim

(NAME)

Director, Division of Cost Allocation

(TITLE)

5/15/2013

(DATE) 7091

HHS REPRESENTATIVE: Theodore Foster

Telephone: (214) 767-3261