

Project Cost Summary:

|  |           |              |
|--|-----------|--------------|
| Construction Contract (\$330/GSF)                  |           | \$20,500,000 |
| Construction Contingency (approx. 4.2%)            |           | 854,600      |
| Other Construction Costs                           |           | 786,000      |
| HVAC Testing & Balancing                           | 50,000    |              |
| Computerized Controls                              | 65,000    |              |
| Card Access  | 15,000    |              |
| Keys & Locks                                       | 2,500     |              |
| Landscaping – Staging Repairs                      | 75,000    |              |
| Telephone Plant (DoIT cabling, test & term)        | 80,000    |              |
| Exterior Signs                                     | 3,500     |              |
| Interior Signs                                     | 3,000     |              |
| Material Testing (soil, concrete, structural)      | 55,000    |              |
| Special Testing (exterior envelope)                | 7,000     |              |
| Budget Protection (2.0% of \$20,500,000)           | 410,000   |              |
| Utility Locates – Construction Services            | 10,000    |              |
| Other  | 10,000    |              |
| Consultant Fee                                     |           | 1,379,000    |
| Basic Services (6.4% of \$20,500,000)              | 1,312,000 |              |
| Additional Services                                | 67,000    |              |
| Other Consultant Costs                             |           | 132,800      |
| Code Consultant                                    | 10,000    |              |
| 3 <sup>rd</sup> -Party Cost Consultant             | 15,000    |              |
| Site Survey  | 35,000    |              |
| Geotech Report                                     | 20,000    |              |
| Additional Site Visits budget                      | 15,000    |              |
| Other Design Costs (incl. LEED Certification fees) | 32,800    |              |
| Asbestos Testing (allowance for utilities testing) | 5,000     |              |
| Project Administration Costs                       |           |              |